

INGQUZA HILL LOCAL MUNICIPALITY

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INGQUZA HILL
LOCAL MUNICIPALITY

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Council approved 2026/27 MTREF Budget and Municipal tariffs prepared and approved in terms of Section 24 of the MFMA 56 of 2003 on the 29th of May 2026.

IHLM FINAL BUDGET 2026/2027 MTREF			
REVENUE			
Revenue Class	2026-27	2027-28	2029-29
Exchange			
Agency services	- 6 617 608	- 6 835 989	- 7 054 741
Construction Contracts (INEP)	- 6 739 000	- 8 885 004	- 9 287 004
Interest dividend and rent on land (Bank Accounts)	- 28 316 004	- 29 250 432	- 30 186 432
Interest dividend and rent on land (Receivables)	- 1 084 447	- 1 120 234	- 1 156 081
Licences or permits	- 206 804	- 213 629	- 220 465
Operational revenue	- 392 924	- 405 891	- 418 879
Rental from Fixed Assets	- 1 265 616	- 1 307 381	- 1 349 218
Sales of goods and rendering of services	- 636 518	- 657 523	- 678 564
Service charges	- 1 443 464	- 1 491 098	- 1 538 813
Non Exchange			
Fines penalties and forfeits	- 2 012 719	- 2 079 139	- 2 145 671
Interest dividend and rent on land(Property rates)	- 13 473 960	- 13 918 608	- 14 364 000
Property rates	- 58 363 260	- 60 294 948	- 62 224 368
Transfers and subsidies	- 417 492 000	- 412 377 996	- 439 596 996
Revenue from discontinued operations			
Gains & Losses (Auction & Proceeds from the sale of land)	- 7 074 000	- 7 307 436	- 7 541 280
TOTAL	- 545 118 325	- 546 145 308	- 577 762 512
GENERAL EXPENDITURE			
Expenditure Class	2026-27	2027-28	2029-29
Contracted Services	120 824 508	108 760 236	108 052 680
Depreciation	75 000 000	77 475 000.00	79 954 200.00
Employee Related Costs	208 850 100	211 253 760	222 163 920
Finance costs	4 158 000	4 295 208	4 432 656
Inventory	5 230 008	4 560 204	4 706 604
Debt Impairment	11 576 031	11 958 040	12 340 697
Irrecoverable debts	27 110 496	28 005 144	28 901 316
Operational Costs	135 567 360	138 328 200	142 738 716
Remuneration of Councillors	32 347 147	33 155 826	33 984 721
Transfers of Subsidies	9 850 016	10 175 067	10 500 669
TOTAL	630 513 666	627 966 684	647 776 179
CAPITAL EXPENDITURE			
FUNDING CLASS	2026-27	2027-28	2029-29
MIG	70 894 000	72 685 332	75 064 140
LIBRARY	616 000	-	-
Transfer from Operational Revenue	68 330 000	12 000 000	-
FMG	300 000	300 000	300 000
TOTAL	140 140 000	84 985 332	75 364 140

Municipal Tariffs

CATEGORY	2026/27	2027/28	2028/29
BUSINESS LICENCES			
Formal Businesses			
Big Business (Chain stores with more than 150m2)	2189.62	2261.88	2334.26
Small Business (Small Stores with less than 150m2)	729.88	753.96	778.09
Liquor stores	2189.62	2261.88	2334.26
Liquor stores (with special trading hours)	2919.51	3015.86	3112.37
Informal Businesses			
Hawker Stall Registration	194.96	201.40	207.84
Hawker Stalls annual rental	652.51	674.04	695.61
Chicken stalls	1141.94	1179.62	1217.37
Sheep stalls	513.00	529.93	546.88
Fruit and Vege	732.65	756.83	781.05
Kitchen	439.31	453.81	468.33
Small Commodities (General)	439.31	453.81	468.33
ADVERTISING			
Local			
Billboard 1m(h) x3m(w)-Local	472.46	488.05	503.66
Billboard 1,5m(h) x2m(w)-Local	551.73	569.94	588.17
Billboard 2m(h)x 3m(w)-Local	630.98	651.80	672.66
Billboard 3m(h)x4m(w)-Local	708.72	732.11	755.54
National			
Billboard 1,5m(h) x 3m(w)-National	241.84	249.82	257.82
Billboard 3m(h) x 6m(w)-National	341.43	352.69	363.98
Billboard 6m(h)x 4m(w)-National	455.24	470.27	485.32
Billboard 3w m(h) x 12m(w)-National	732.65	756.83	781.05
Billboard 9m(h)x 6m(w)-National	1280.37	1322.62	1364.94
Lease rentals (Municipal Properties)			
It will depend on lease agreement conditions, rental calculation by valuator and extent of the areas leased (Will increase 5,4%)			
PLAN FEES AND SERVITUDES			
Plan fee for dwelling House	573.91	592.85	611.82
Plan fee outbuilding	205.70	212.49	219.29
Plan fee for offices, flats, hotels, shops, government development etc (all Non-Residential development)	21.32	22.02	22.72
Plan fees outbuilding	2317.64	2394.12	2470.73
Plan fee for offices, flats, hotels, shops, government development etc (all Non-Residential development)	2500.13	2582.63	2665.28
Flats/Hotels /Town houses	2650.13	2737.59	2825.19
Patio/veranda	994.23	1027.04	1059.90
Minor Work: Boundary walls etc (per plan)	415.58	429.30	443.04
Drainage Plan per plan	498.78	515.24	531.73
Swimming Pools (Per plan)	332.51	343.48	354.47
Cell phone base station applications	8344.52	8619.89	8895.72
PLAN FINES			

Construction within commonage without building plan approved by the municipality as outlined in the National Building Regulations and Standard Act 103 of 1977			
Residential	7872.18	8131.96	8392.19
Businesses	7872.18	8131.96	8392.19
Commercials	7872.18	8131.96	8392.19
Valuation certificate and Clearance Certificate	53.20	54.96	56.72
LAND USE APPLICATION FEES			
Category 1-Land Development Applications			
Rezoning			
(a)Advertising Fees	3749.86	3873.61	3997.56
(b) Erven 0-2500m2	3711.56	3834.05	3956.74
(c)Erven 2501-5000m2	3846.06	3972.98	4100.11
(d)Erven 5001-10 000 m2	4134.51	4270.95	4407.62
(e)Erven 1 ha -5 ha	4326.64	4469.41	4612.44
(f)Erven over 5 ha	4518.88	4668.01	4817.38
Removal, amendment, suspensions of restrictive or obsolete condition, servitude or reservations against the title of the land	832.11	859.57	887.07
Amendment or cancellation of a general plan of a township	2355.41	2433.14	2511.00
Subdivision of land			
(a)Basic fee	2052.10	2119.82	2187.66
(b) Charge per subdivision (remainder considered a subdivision)	186.55	192.71	198.87
© Subdivision into more than 80 erven (Township establishment)	16976.40	17536.62	18097.79
Permanent closure of a public place per closure	712.67	736.19	759.74
Development on communal land	6834.04	7059.57	7285.47
Encroachment application fees	2137.99	2208.54	2279.22
Category 2- Land use application			
Subdivision of land provided for land use scheme or town planning	699.25	722.32	745.44
Subdivision of land	699.25	722.32	745.44
Consent use	1731.33	1788.46	1845.69
The removal, amendment or suspension of a restrictive title	832.11	859.57	887.07
Departures			
(a) Advertising fee for departures	3681.43	3802.91	3924.61
(b)Erven smaller than 500 m2	617.36	637.74	658.15
© Erven 500-750 m2	1197.17	1236.68	1276.25
(d) Erven larger than 750 m2	2147.38	2218.24	2289.23
8. Material amendments to original application prior to approval/refusal			
Miscellaneous Fees			
Extension of validity period of approval	1590.41	1642.90	1695.47
Certificates			
(a)Zoning certificate per certificate	193.26	199.64	206.03
(b) Any other certificate per certificate	193.26	199.64	206.03
3.Public hearing and inspection	4671.90	4826.07	4980.51
4. Reason for decision of municipal planning tribunal, land development officer or appeal authority	2374.21	2452.55	2531.04
5. Re-issuing of any notice of approval of any application	344.93	356.31	367.71



6. Copy of the title deed for informal only	218.76	225.98	233.21
Public notice			
Public notice and advertisements in the legal section of the paper	2137.99	2208.54	2279.22
Public notice and advertisements in the body of the paper	3849.18	3976.21	4103.44
8. Wayleave application (Application to determine where the council's services are located or a specific area where new services are to be installed)	3367.36	3478.48	3589.79
9. Any other application not provided for elsewhere in this schedule of fees	4671.90	4826.07	4980.51
Copies of planning documents			
1. Spatial development framework			
(a) Hard copy per region	233.52	241.23	248.95
(b) In electronic format per region	110.05	113.68	117.32
2. Copy of Land Use Scheme OR Town planning scheme (Scheme Book)	538.20	555.96	573.75
3. Scheme Regulation per set	895.20	924.74	954.33
4. Search fees per erf	36.25	37.44	38.64
5. Search fees per Diagrams	36.25	37.44	38.64
6. Valuation Roll (GV or SV)	895.20	924.74	954.33
SALE OF SITE/LAND			
The values of properties are determined by the valuation carried out by registered valuator			
REFUSE CHARGES			
Domestic/Residential	133.79	138.21	142.63
Commercial/Business	262.31	270.97	279.64
Government properties	397.41	410.52	423.66
Special refuse- Residential	861.97	890.41	918.91
Special refuse- Business	1616.98	1670.34	1723.79
HALL HIRE			
Town Hall			
Security deposit	2812.13	2904.93	2997.89
Hiring (Church, Memorial service and Meetings)	984.25	1016.73	1049.26
Hiring (Weddings and Concerts etc)	2109.09	2178.69	2248.41
CEMETERIES			
Sale of adult Plot	989.91	1022.58	1055.30
Sale of adult Plot (double)	1867.65	1929.29	1991.02
Sale of Children's Plot	598.61	618.36	638.15
Digging of the hole	472.41	488.00	503.61
POUND FEES			
Pound fees per head per day (Cattle, Horse and Donkey)	143.88	148.63	153.39
Pound fees per head per day (Sheep and Goat)	86.38	89.23	92.09
Sustenance per day for donkeys, cattle and horses	57.50	59.40	61.30
Sustenance per day for Pigs	64.79	66.93	69.07
Damages	71.94	74.31	76.69

SPORTS FIELD			
Occasion with no gates	719.41	743.15	766.94
Occasion with gates	1007.18	1040.42	1073.71
School per day	719.40	743.14	766.92
PROPERTY RATES			
Residential Property	0.0174	0.0180	0.0186
Business /industrial and commercial property	0.0232	0.0240	0.0248
Properties owned by an organ of state and used for public service purposes	0.0232	0.0240	0.0248
Agricultural Property	0.0044	0.0046	0.0047
Public Service Infrastructure Property (PSI)	0.0044	0.0046	0.0047
Interest	Interest is charged at 10% of the outstanding debt in arrears		

