

INGQUZA HILL LOCAL MUNICIPALITY

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INGQUZA HILL LOCAL MUNICIPALITY DRAFT BUDGET, TARIFFS STRUCTURE 2025/26 MTREF

PUBLIC NOTICE

Notice is hereby given in terms of Chapter 4 of the Municipal Systems Act, No. 32 of 2000, read together with Section 22 of the Municipal Finance Management Act, No. 56 of 2003 and in terms of Section 16(1) of MFMA that states that the Municipal Council must for each financial year approve an annual budget before the start of the financial year.

The draft budget for the 2025/2026 financial year was tabled to the Municipal council meeting that was held on 28 March 2025.

IHLM DRAFT BUDGET 2025/2026 MTREF			
REVENUE			
Revenue Class	2025-26	2026-27	2027-28
Exchange			
Agency services	- 6,400,008	- 6,688,008	- 6,855,209
Interest dividend and rent on land	- 22,748,782	- 23,772,477	- 24,366,789
Licences or permits	- 200,004	- 209,004	- 214,229
Operational revenue	- 380,000	- 397,100	- 407,028
Rental from Fixed Assets	- 1,224,000	- 1,279,080	- 1,311,057
Sales of goods and rendering of services	- 615,588	- 643,289	- 659,372
Service charges	- 1,020,004	- 1,065,904	- 1,092,552
Non Exchange			
Fines penalties and forfeits	- 1,551,876	- 1,621,710	- 1,662,253
Interest dividend and rent on land(Property rates)	- 9,096,670.08	- 9,506,020.23	- 9,743,671
Property rates	- 42,607,464	- 44,524,800	- 45,637,920
Transfers and subsidies	- 431,586,000	- 426,923,000	- 446,215,000
Revenue from discontinued operations			
Auction	- 1,000,000	- 1,045,000	- 1,071,125
TOTAL	- 518,430,397	- 517,675,394	- 539,236,205

GENERAL EXPENDITURE			
Expenditure Class	2025-26	2026-27	2027-28
Contracted Services	104,176,968	102,557,424	105,350,940
Depreciation	57,500,004	58,937,508	60,410,928
Employee Related Costs	178,690,344	186,577,392	193,962,432
Finance costs	150,000	156,750	160,669
Debt Impairment	12,363,000	12,363,000	12,363,000
Irrecoverable debts	27,500,001	25,500,000	23,499,996
Operational Costs	142,406,868	147,027,840	150,690,804
Remuneration of Councillors	31,073,170	31,849,999	32,646,249
Transfers of Subsidies	7,000,000	7,315,000	7,497,875
TOTAL	560,860,355	572,284,913	586,582,893

CAPITAL EXPENDITURE			
	2025-26	2026-27	2027-28
MIG	64,635,000	70,293,560	73,577,497
LIBRARY	700,000	-	-
Transfers from operational revenue	73,020,000	37,761,504	38,705,532
FMG	200,000.00	200,000.00	200,000.00
TOTAL	138,555,000	108,255,064	112,483,029

TARRIFS STRUCTURE 2025/26 MTREF

CATEGORY	2025/26	2026/27	2027/28
BUSINESS LICENCES			
Formal Businesses			
Big Business(Chain stores with more than 150m2	2117.62	2215.04	2312.50

Small Business (Small Stores with less than 150m2)	705.88	738.35	770.84
Liquor stores	2117.62	2215.04	2312.50
Liquor stores (with special trading hours)	2823.51	2953.40	3083.35
Informal Businesses			
Hawker Stall Registration	188.55	197.22	205.90
Hawker Stalls annual rental	631.06	660.08	689.13
Chicken stalls	1104.39	1155.19	1206.02
Sheep stalls	496.13	518.95	541.79
Fruit and Vege	708.56	741.16	773.77
Kitchen	424.87	444.41	463.97
Small Commodities(General)	424.87	444.41	463.97
ADVERTISING			
Local			
Bill Board 1m(h) x3m(w)-Local	456.92	477.94	498.97
Bill Board 1,5m(h) x2m(w)-Local	533.59	558.13	582.69
Bill Board 2m(h)x 3m(w)-Local	610.23	638.30	666.39
Bill Board 3m(h)x4m(w)-Local	685.42	716.95	748.49
National			
Bill board 1,5m(h) x 3m(w)-National	233.89	244.65	255.41
Bill board 3m(h) x 6m(w)-National	330.20	345.39	360.59
Bill board 6m(h)x 4m(w)-National	440.28	460.53	480.79
Bill board 3w m(h) x 12m(w)-National	708.56	741.16	773.77
Bill board 9m(h)x 6m(w)-National	1238.26	1295.22	1352.21
Lease rentals (Municipal Properties)			
It will depend on lease agreement conditions, rental calculation by valuator and extent of the areas leased (Will increase 5,4%)			
PLAN FEES AND SERVITUDES			
Plan fee for dwelling House	555.04	580.57	606.12
Plan fee outbuilding	198.94	208.09	217.25
Plan fee for offices, flats, hotels, shops, government development etc (all Non-Residential development)	20.61	21.56	22.51
Plan fees outbuilding	2241.43	2344.53	2447.69
Plan fee for offices, flats, hotels, shops, government development etc (all Non-Residential development)	2417.92	2529.14	2640.43
Flats/Hotels /Town houses	2562.99	2680.89	2798.85
Patio/verandah	961.54	1005.77	1050.02
Minor Work: Boundary walls etc (per plan)	401.92	420.41	438.90
Drainage Plan per plan	482.38	504.57	526.77
Swimming Pools (Per plan)	321.57	336.37	351.17
Cellphone base station applications	8070.13	8441.36	8812.78
PLAN FINES			
Construction within commonage without building plan approved by the municipality as outlined in the National Building Regulations and Standard Act 103 of 1977			
Residential	7613.33	7963.54	8313.94

Businesses	7613.33	7963.54	8313.94
Commercials	7613.33	7963.54	8313.94
Valuation certificate and Clearance Certificate	51.45	53.82	56.19
LAND USE APPLICATION FEES			
Category 1-Land Development Applications			
Rezoning			
(a)Advertising Fees	3626.56	3793.38	3960.29
(b) Erven 0-2500m2	3589.52	3754.64	3919.84
(c)Erven 2501-5000m2	3719.59	3890.69	4061.88
(d)Erven 5001-10 000 m2	3998.56	4182.49	4366.52
(e)Erven 1 ha -5 ha	4184.37	4376.85	4569.43
(f)Erven over 5 ha	4370.29	4571.33	4772.46
Removal, amendment, suspensions of restrictive or obsolete condition, servitude or reservations against the title of the land	804.75	841.77	878.80
Amendment or cancellation of a general plan of a township	2277.96	2382.75	2487.59
Subdivision of land			
(a)Basic fee	1984.62	2075.92	2167.26
(b) Charge per subdivision (remainder considered a subdivision)	180.42	188.71	197.02
© Subdivision into more than 80 erven(Township establishment)	16418.18	17173.42	17929.05
Permanent closure of a public place per closure	689.23	720.94	752.66
Development on communal land	6609.33	6913.35	7217.54
Encroachment application fees	2067.69	2162.80	2257.97
Category 2- Land use application			
Subdivision of land provided for land use scheme or town planning	676.25	707.36	738.48
Subdivision of land	676.25	707.36	738.48
Consent use	1674.40	1751.42	1828.48
The removal , amendment or suspension of a restrictive title	804.75	841.77	878.80
Departures			
(a) Advertising fee for departures	3560.37	3724.15	3888.01
(b)Erven smaller than 500 m2	597.06	624.53	652.01
© Erven 500-750 m2	1157.80	1211.06	1264.35
(d) Erven larger than 750 m2	2076.77	2172.30	2267.88
8. Material amendments to original application prior to approval/refusal			
Miscellaneous Fees			
Extension of validity period of approval	1538.12	1608.87	1679.66
Certificates			
(a)Zoning certificate per certificate	186.91	195.50	204.10
(b) Any other certificate per certificate	186.91	195.50	204.10
3.Public hearing and inspection	4518.28	4726.12	4934.07
4. Reason for decision of municipal planning tribunal, land development officer or appeal authority	2296.14	2401.76	2507.44

5. Re-issuing of any notice of approval of any application	333.59	348.93	364.28
6. Copy of the tittle deed for informal only	211.57	221.30	231.04
Public notice			
Public notice and advertisements in the legal section of the paper	2067.69	2162.80	2257.97
Public notice and advertisements in the body of the paper	3722.61	3893.85	4065.18
8. Wayleave application (Application to determine where the council's services are located or a specific area where new services are to be installed)	3256.63	3406.44	3556.32
9. Any other application not provided for elsewhere in this schedule of fees	4518.28	4726.12	4934.07
Copies of planning documents			
1. Spatial development framework			
(a)Hard copy per region	225.85	236.23	246.63
(b) In electronic format per region	106.43	111.33	116.23
2. Copy of Land Use Scheme OR Town planning scheme (Scheme Book)			
3. Scheme Regulation per set	865.76	905.59	945.43
4. Search fees per erf	35.05	36.67	38.28
5. Search fees per Diagrams	35.05	36.67	38.28
6. Valuation Roll (GV or SV)	865.76	905.59	945.43
SALE OF SITE/LAND			
The values of properties are determined by the valuation carried out by registered valuator			
REFUSE CHARGES			
Domestic/Residential	129.39	135.35	141.30
Commercial/Business	253.69	265.35	277.03
Government properties	384.34	402.02	419.71
Special refuse- Residential	833.63	871.97	910.34
Special refuse- Business	1563.81	1635.74	1707.72
HALL HIRE			
Town Hall			
Security deposit	2719.66	2844.77	2969.94
Hiring (Church, Memorial service and Meetings)	951.88	995.67	1039.48
Hiring (Weddings and Concerts etc)	2039.74	2133.57	2227.45
CEMETERIES			
Sale of adult Plot	957.36	1001.40	1045.46
Sale of adult Plot (double)	1806.24	1889.33	1972.46
Sale of Children's Plot	578.93	605.56	632.20
Digging of the hole	456.87	477.89	498.92
POUND FEES			
Pound fees per head per day (Cattle, Horse and Donkey)	139.15	145.55	151.96
Pound fees per head per day (Sheep and Goat)	83.54	87.39	91.23

Sustenance per day for donkeys, cattle and horses	55.61	58.17	60.73
Sustenance per day for Pigs	62.66	65.54	68.43
Damages	69.57	72.77	75.97
SPORTS FIELD			
Occasion with no gates	695.76	727.76	759.78
Occasion with gates	974.06	1018.87	1063.70
School per day	695.75	727.75	759.77
PROPERTY RATES			
Residential Property	0.0169	0.0176	0.0184
Business /industrial and commercial property	0.0225	0.0235	0.0245
Government Properties	0.0225	0.0235	0.0245
Agricultural Property	0.0043	0.0045	0.0047
Public Service Infrastructure Property (PSI)	0.0043	0.0045	0.0047
Interest	Interest is charged at 10% of the outstanding debt in arrears		

V.C. Makedama
Municipal Manager

